



EDA/EDC Budget Workshop

April 24, 2018

3:00 – 5:00 pm

Yellowstone Conference Room

**AGENDA**

- 1) Call to Order: Eric Simonsen – EDC Chair
- 2) Overview
  - Allocation of Funds
  - Financial Relationship between EDA and EDC
- 3) Review Critical Budget Issues
  - Staffing Plan Opportunities and Challenges
  - Funding Needs Relating to Current Strategic Priorities
  - Funding Needs Relating to Potentially New Strategic Priorities
- 4) Board Guidance on Budget Matters
- 5) Public Comment
- 6) Adjourn